



MUNICIPIO DE DZITÁN
ESTADO DE YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Usu. supervisor

Del 01/ene./2024 Al 30/sep./2024

(Cifras en Pesos)



Fecha y

hora de Impresión

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Municipio						
Cabildo	\$1,043,339.10	\$0.00	\$1,043,339.10	\$686,053.28	\$686,053.28	\$357,285.82
Presidencia Municipal	\$3,796,204.06	-\$45,264.80	\$3,750,939.26	\$2,791,318.53	\$2,764,298.16	\$959,620.73
Administración	\$210,696.36	\$0.00	\$210,696.36	\$164,557.80	\$164,557.80	\$46,138.56
Seguridad Pública	\$4,811,006.77	\$0.00	\$4,811,006.77	\$3,060,013.82	\$2,865,645.47	\$1,750,992.95
Salud	\$298,335.84	\$5,499.28	\$303,835.12	\$188,431.07	\$188,431.07	\$115,404.05
Educación	\$134,397.47	\$0.00	\$134,397.47	\$8,741.18	\$8,741.18	\$125,656.29
Obras Públicas	\$17,822,895.51	\$174,313.60	\$17,997,209.11	\$8,301,602.30	\$8,281,882.30	\$9,695,606.81
Protección Civil	\$378,240.87	\$27,860.00	\$406,100.87	\$253,356.03	\$253,356.03	\$152,744.84
Judicial	\$531,837.02	\$0.00	\$531,837.02	\$424,726.14	\$424,726.14	\$107,110.88
Instituto de la Mujer	\$187,851.85	\$0.00	\$187,851.85	\$141,626.22	\$141,626.22	\$46,225.63
Desarrollo Rural	\$306,957.03	-\$67,196.00	\$239,761.03	\$174,410.76	\$174,410.76	\$65,350.27
Tercera Municipal	\$4,278,969.09	-\$166,413.62	\$4,112,555.47	\$2,648,302.51	\$2,635,180.53	\$1,464,252.96
Catubulá	\$355,644.82	\$17,217.86	\$372,862.68	\$336,734.73	\$336,734.73	\$36,127.95
DM Municipal	\$1,963,271.06	-\$75,413.52	\$1,887,857.54	\$1,026,520.50	\$1,021,713.00	\$661,337.04
Servicios Públicos	\$2,471,032.24	\$0.00	\$2,471,032.24	\$1,760,575.25	\$1,558,261.08	\$710,456.99
Deportes	\$320,385.55	\$0.00	\$320,385.55	\$103,302.50	\$103,302.50	\$217,083.05
Comisaría Yaxché	\$104,002.68	\$0.00	\$104,002.68	\$56,601.58	\$56,601.58	\$47,401.10

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Comisaría Xocempich	\$1,279,561.36	\$0.00	\$1,279,561.36	\$810,535.67	\$810,535.67	\$469,025.69
Comunicación	\$302,408.77	-\$100,000.00	\$202,408.77	\$132,755.39	\$132,755.39	\$69,653.38
Educación y Cultura	\$1,140,414.20	\$229,397.20	\$1,369,811.40	\$956,621.14	\$956,101.14	\$413,190.26
Oficialía Municipal	\$392,150.25	\$0.00	\$392,150.25	\$238,281.16	\$238,281.16	\$153,869.09
Municipio	\$42,129,601.94	\$0.00	\$42,129,601.94	\$24,265,067.56	\$23,775,195.19	\$17,864,534.38
Total del Egreso	\$42,129,601.94	\$0.00	\$42,129,601.94	\$24,265,067.56	\$23,775,195.19	\$17,864,534.38

H. AYUNTAMIENTO
PRESIDENTE MUNICIPAL
2024-2027
DZITÁS YUCATÁN

C. JUAN FRANCISCO PEREZ KOH
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO
SECRETARIO MUNICIPAL
2024-2027
DZITÁS YUCATÁN

C. JOSE LORENZO HERRERA HERRERA
SECRETARIO MUNICIPAL

H. AYUNTAMIENTO
TESORERO MUNICIPAL
2024-2027
DZITÁS YUCATÁN

C. GILBERTO ANASTACIO MARIN CASAS
TESORERO MUNICIPAL

H. AYUNTAMIENTO
SINDICO MUNICIPAL
2024-2027
DZITÁS YUCATÁN

C. MARIA ELIZABETH CEBALLOS SANTOS
SINDICO MUNICIPAL